

Delaware Department of Transportation Council on Transportation

August 18, 2021





Agenda

- ▶ Review and Approval of Meeting Minutes (December 10, 2020)
- ▶ DeIDOT Update
- ▶ DeIDOT CTP
 - ▶ Biennial CTP Process Timeline
 - ▶ Draft FY23 – FY28 Capital Transportation Program
- ▶ Public Comment



Meeting Minutes Review/Approval



DeIDOT Update



Excellence in Transportation.

Every Trip.

We strive to make every trip taken in Delaware safe, reliable and convenient for people and commerce.

Every Mode.

We provide safe choices for travelers in Delaware to access roads, rails, buses, airways, waterways, bike trails, and walking paths.

Every Dollar.

We seek the best value for every dollar spent for the benefit of all.

Everyone.

We engage our customers and employees with respect and courtesy as we deliver our services.



DEPARTMENT INITIATIVES

DELAWARE
miD
MOBILE IDENTIFICATION

The simple, secure way to verify you.

www.dmv.de.gov

**KEEP
DE
LITTER
FREE**

Transportation
Resiliency and
Sustainability

**Drive
Like You
Work
Here**

**WORK
ZONE
SAFETY**

SAFETY.DELDOT.GOV

DELAWARE
2021-2025
Strategic Highway
Safety Plan:
Toward Zero Deaths

MAKING JOBS A PRIORITY

TIIF Transportation Infrastructure Investment Fund

Providing economic assistance to the Department of Transportation for renovation, construction, and other improvements to roads and infrastructure.

TIIF Goals:

- Attract new businesses to Delaware
- Expand existing Delaware businesses
- Create jobs

Senate Bill 61

my time my way
myDMV
online + services

1 2 3
Register Activate Relax!

myDMV ONLINE SERVICES

My Account

- View registration
- View renewal expiration date
- Update address and color of vehicle

My Driver's License/ID Card

- View my Delaware Driver's License or ID
- Check the status and/or federal compliance of my license
- Request renewal date
- Emergency replacement of lost credentials

My Driving Record

- Access to a driver's record on full driving record

My Road Test

- Schedule a Road Test online

QUESTIONS?

myDMV Account Support
1-800-765-6887

WHY WAIT?
Create your free myDMV account today!

mydmv.delaware.gov

**Coastal
Corridors Study**

404 & Beyond



2021 Beach Bus Wraps



DART Validators Now Available!

DART Validator Offers New Contactless Fare Payment

A photograph of a DART Validator fare payment device, which is a green and black machine with a screen and a card reader. The device is mounted on a bus. The text "DART Validator Offers New Contactless Fare Payment" is overlaid on the bottom of the image.

Paratransit Prepay - Now Available!

A white DART Paratransit Prepay van is shown from a front-three-quarter view. The van has "PARATRANSIT 1827" on its side and the DART Paratransit Prepay logo. A driver is visible in the window. The text "Paratransit Prepay - Now Available!" is overlaid on the top of the image.

TRANSIT HIGHLIGHTS



COVID-19 IMPACTS ON DELDOT FINANCES

\$8,614,881*

COVID 19 Expenses

Year

2020

2021

2022

Revenue Loss

\$61.5M

\$55.8M

\$48.3M

\$165,600,000

\$215,400,000

Federal Stimulus
Funding Received

Federal Stimulus Apportionments

CARES Act*	\$61.2M
CRRSAA*	\$80.5M
American Rescue	\$73.7M



*Applied to Subsidy and Debt Service Reductions

USES

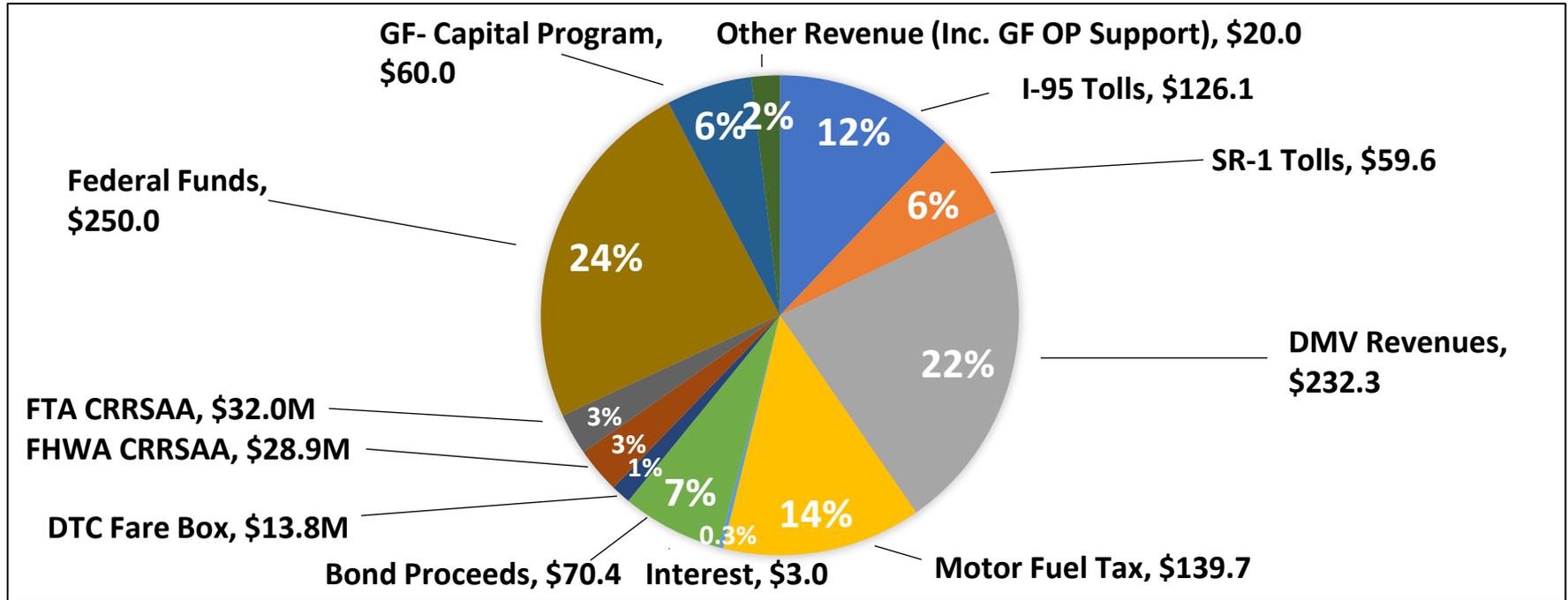
(FY21 – FY23)

- COVID Related Expenses
- Revenue Recovery
- Debt Service Payments
- Retrofitting Transit Buses
- Ridership Initiatives

* \$1,794,230 in Reimbursements Received from FEMA and Coronavirus Relief Fund

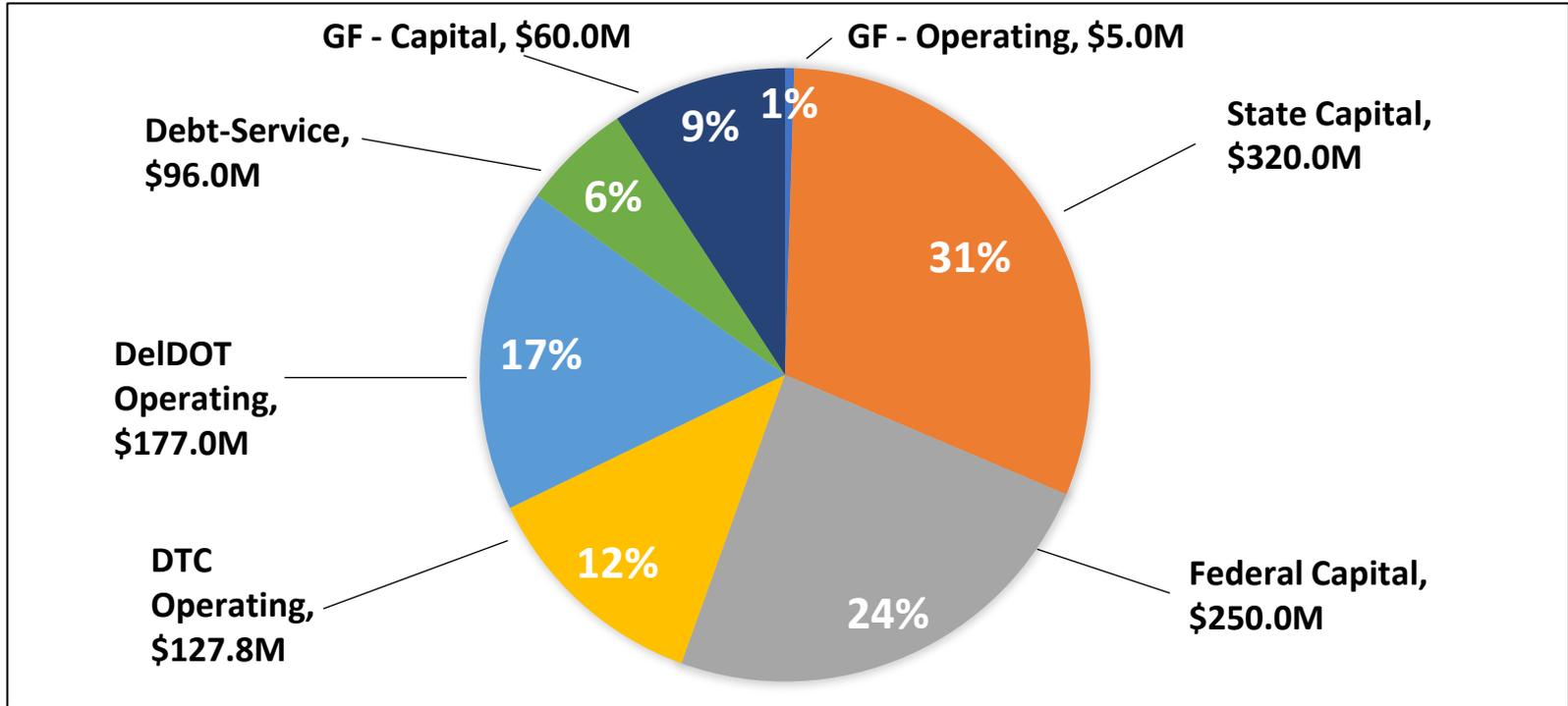
FY2022 - Sources of Funds - \$1,035.8M

(in millions)



FY2022 - Uses of Funds - \$1,035.8M

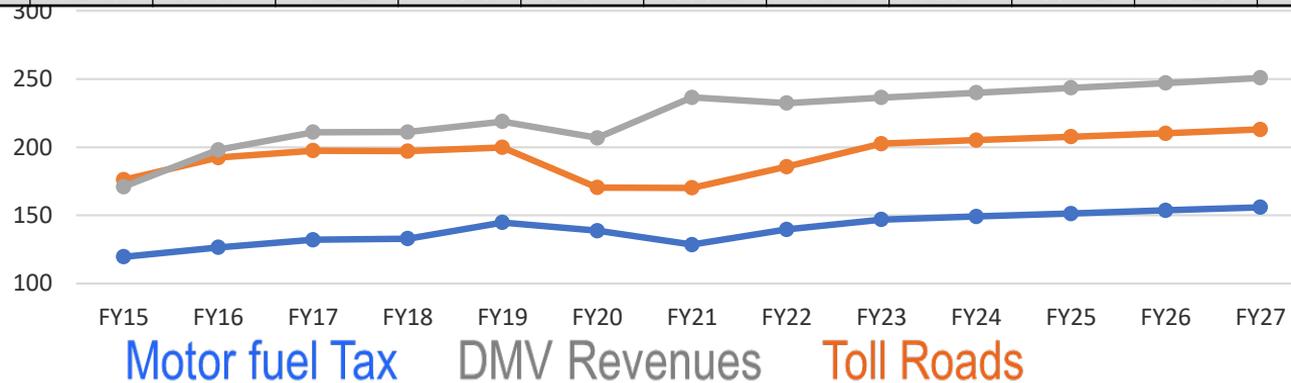
(in millions)





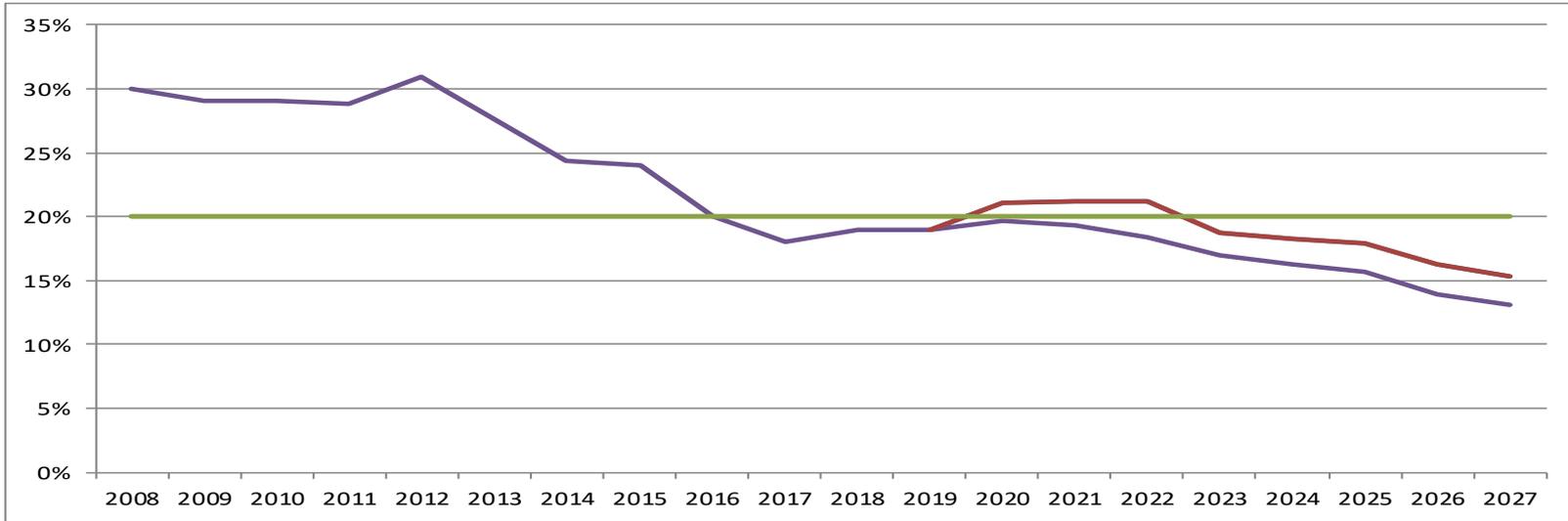
TRUST FUND REVENUES

Revenues	FY15	FY16	FY17	FY18	FY19	FY20	FY21*	FORECASTED – JUNE 2021 DEFAC					
								FY22	FY23	FY24	FY25	FY26	FY27
Motor Fuel Tax	119.6	126.5	132.1	132.9	144.7	138.7	128.5	139.7	146.9	149.1	151.3	153.6	155.9
Toll Roads	176.1	192.3	197.4	197.1	199.8	170.4	170.2	185.7	202.6	205.2	207.7	210.2	213.0
DMV Revenues	171.0	198.1	211.0	211.1	218.8	206.8	236.5	232.3	236.4	239.9	243.5	247.1	250.9
	466.7	516.9	540.5	541.1	563.3	515.9	535.2	557.7	585.9	594.2	602.5	610.9	619.8





DEBT SERVICE AS A % OF REVENUE



Debt Service with US301

Debt Service without US301

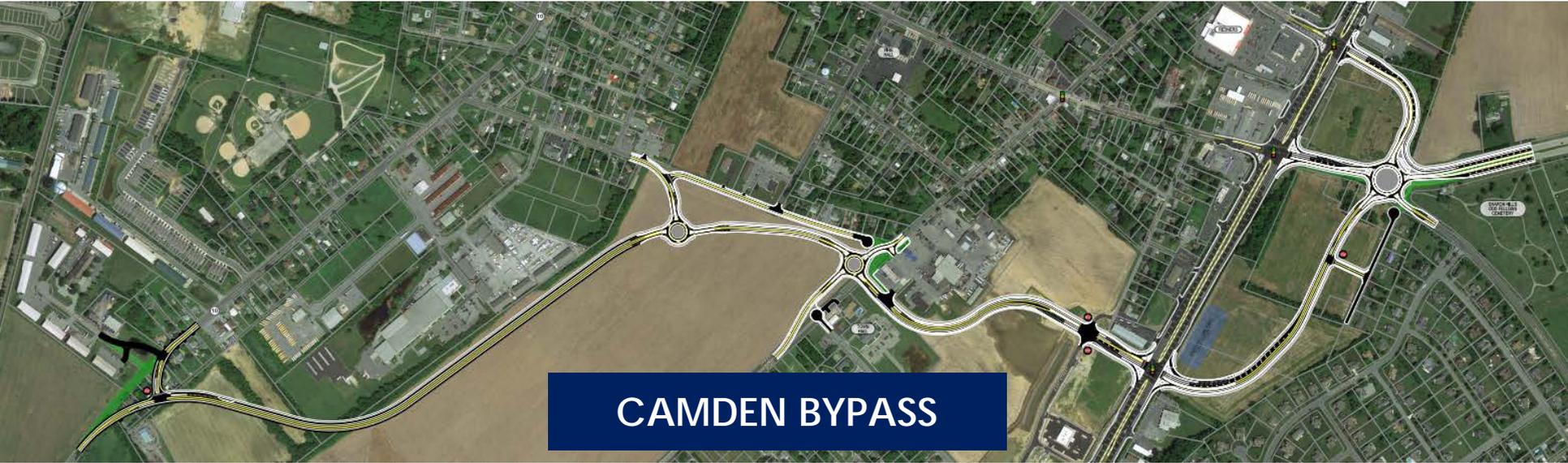
PROJECT UPDATES



NEW CASTLE COUNTY



KENT COUNTY



CAMDEN BYPASS

KENT COUNTY

Existing
Conditions



Proposed
Conditions



US 13 WIDENING

SUSSEX COUNTY



GEORGETOWN EAST GATEWAY



- Widening from 1500 ft west of Love Creek Elementary School to SR 1
- Numerous intersection improvements
- Various construction traffic impacts



Biennial CTP Process Timeline



Biennial CTP Process Timeline

- ▶ Adoption Year (Even Fiscal Years)
 - ▶ Example July 2021 – June 2022
 - ▶ **August 2021: COT reviews Draft FY 23–28 and recommends release for public comment**
 - ▶ **September 2021: COT holds public hearings in each county**
 - ▶ **Virtual Meeting link to be provided**
 - ▶ December 2021: COT reviews public comments
 - ▶ February 2022: COT votes to adopt FY 23–28 CTP; Chair signs letter of approval to Governor



Draft FY23 – FY28 Capital Transportation Program



DeIDOT Draft FY23-28 CTP Information

- This update is also available at <https://deldot.gov/Publications/reports/CTP/index.shtml>.
 - Search “DeIDOT CTP” in your web browser then Scroll down for Draft FY23 – FY28 CTP

The screenshot shows the Delaware Department of Transportation website. The header includes the Delaware.gov logo and navigation links for Agencies, News, Topics, and Contact. Below the header is a secondary navigation menu with links for ABOUT, CITIZEN, BUSINESS, SERVICES, CONTACTS, and TRANSLATE. The main content area is titled "Capital Transportation Program (CTP)".

Development:
Every two years the Department of Transportation develops a 6-year Capital Transportation Program (CTP) that identifies anticipated capital investments. This program is developed in cooperation with the Wilmington Area Planning Council (WILMAPCO), Dover/Kent County Metropolitan Planning Organization, Salisbury-Wicomico Metropolitan Planning Organization, and Sussex County. The program provides information on various DeIDOT capital and maintenance programs and on the estimated cost expenditures for the project phasing of a capital project that are anticipated in each specific fiscal year. The following documents provide a brief overview of the process and specific information about DeIDOT's prioritization criteria.

Capital Transportation Program Process

The diagram illustrates the process flow:

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graph TD; A[Ideas from MPOs, local gov'ts, and general public] --> B[Bond Bill Approval of 1st Fiscal Year of CTP]; B --> C[Draft Capital Transportation Program (CTP)]; C --> D[Public Hearings/ Written Comments]; D --> E[Call on Transportation (COT) Review/Vote]; E --> A;
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FY23-28 County Breakdown

- New Castle County - \$2.03 billion
- Kent County - \$0.71 million
- Sussex County - \$1.3 billion
- Total - \$4.04 billion



FY23 – FY28 New Castle County CTP Project Candidates

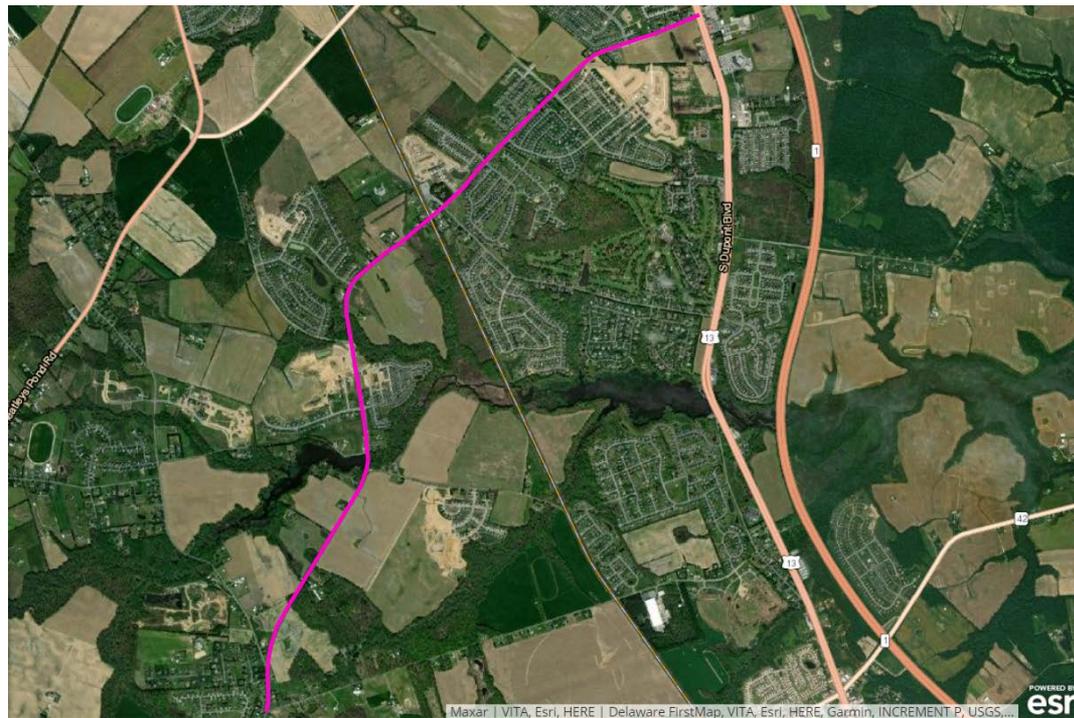
Port Area Truck Parking Facility Near the Port area

- Description: Provides truck parking and staging area to support expanded port activities.
- Source: Draft – 2021 Delaware Statewide Truck Parking Study in coordination with WILMAPCO & DeIDOT



FY23 – FY28 CTP Kent County Project Candidates

Brenford Road (SR 13 to DE 42: Lynnbury Woods Road)





FY23 – FY28 CTP Kent County Project Candidates

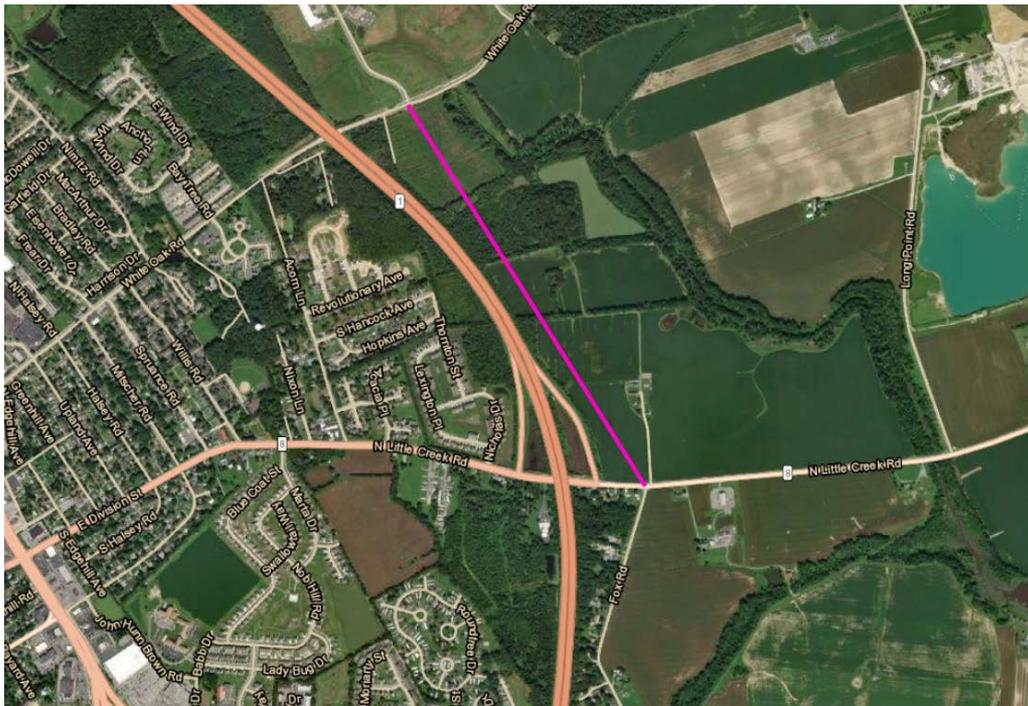
Brenford Road (SR 13 to DE 42: Lynnbury Woods Road)

- Description: Roadway improvements to include drainage, multi-modal connections between developer-built infrastructure.
- Source: Dover Kent 2040 Metropolitan Transportation Plan (MTP)



FY23 – FY28 CTP Kent County Project Candidates

Garrison Oak Connector Road (SR 1 via White Oak Road)





FY23 – FY28 CTP Kent County Project Candidates

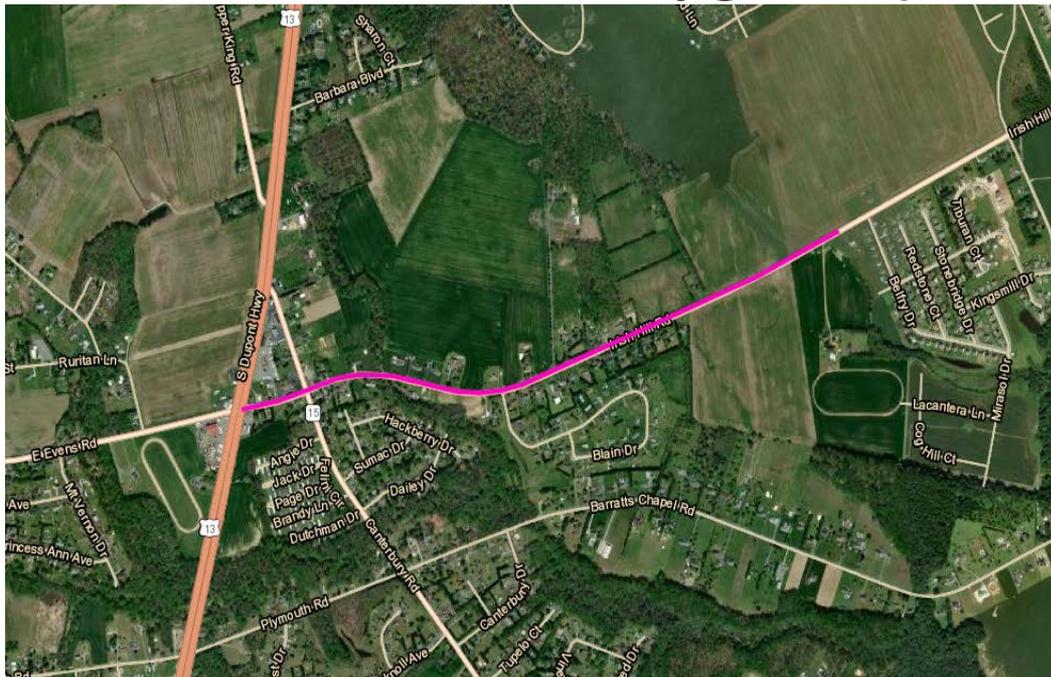
Garrison Oak Connector Road (White Oak Rd and SR 8)

- Description: New 2 lane connector road between White Oak Road and Little Creek Road. This new link will provide direct access to the SR 1/SR 8 ramp and support economic development activities.
- Source: Dover Kent 2040 MTP and 2020 Air Cargo Facility Study



FY23 – FY28 CTP Kent County Project Candidates

Irish Hill Road Upgrade (US 13 to Glen Forest Road)





FY23 – FY28 CTP Kent County Project Candidates

Irish Hill Road Upgrade (US 13 to Glen Forest Road)

- Description: Two lane roadway; project will provide multi-modal connectivity to other recent projects in the area.
- Source: Dover Kent 2040 MTP (Irish Hill Road from Magnolia to US 13 deemed a growth area)
- Related Project: Irish Hill Road Fox Chase Road to McGinnis Pond Road shows PE in FY23



FY23 – FY28 CTP Sussex County Project Candidates

Falling Point Road and Vines Creek Road (SR 26) Intersection Improvement





FY23 – FY28 CTP Sussex County Project Candidates

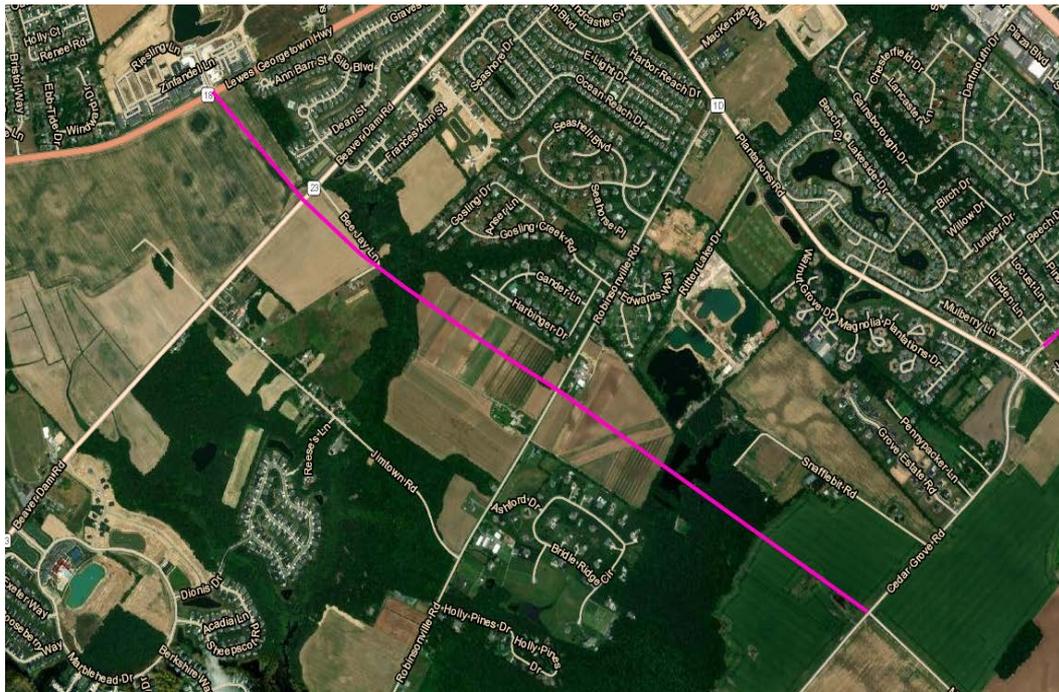
Falling Point Road and Vines Creek Road (SR 26) Intersection Improvement

- Description: Intersection Improvement
- Source: Sussex County has identified safety concerns, especially during seasonal peak travel



FY23 – FY28 CTP Sussex County Project Candidates

Mulberry Knoll Road (Cedar Grove Road to US 9 at Old Vine Road) Extension





FY23 – FY28 CTP Sussex County Project Candidates

Mulberry Knoll Road Extension (Cedar Grove Road to US 9 at Old Vine Road)

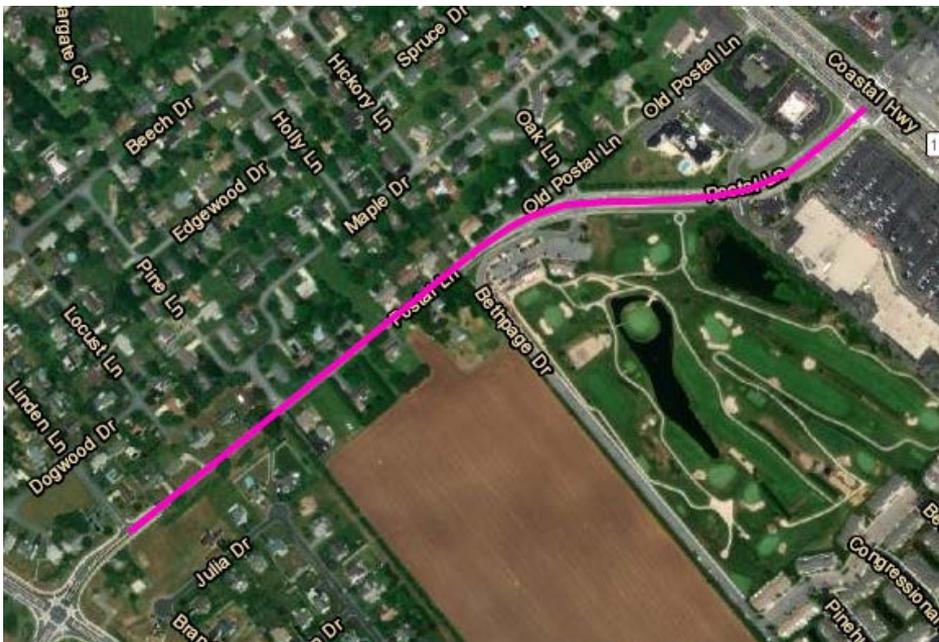
- Description: New 2 lane roadway to connect communities and alleviate congestion on parallel routes. Provides mobility for local traffic.
- Sources: Five Points Working Group Recommendation and Henlopen Transportation Improvement District (TID)

<https://deldot.gov/projects/Studies/fivepoints/>



FY23 – FY28 CTP Sussex County Project Candidates

Postal Lane (Linden Lane to SR 1) Improvements





FY23 – FY28 CTP Sussex County Project Candidates

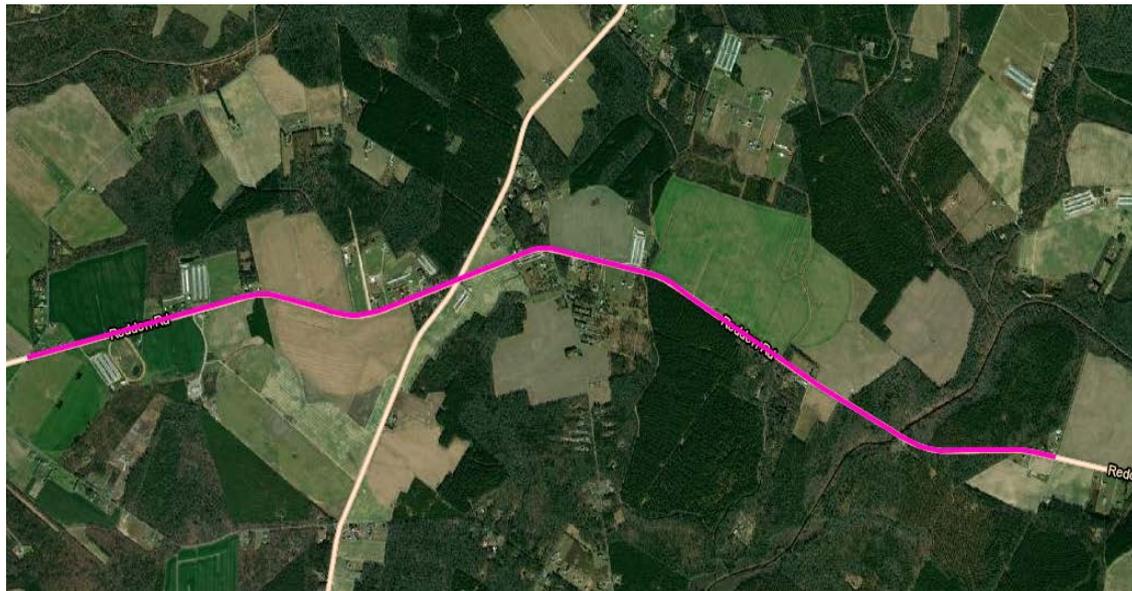
Postal Lane Improvements (Linden Lane to SR 1)

- Description: Roadway improvement to include shoulders, sidewalk and a bicycle lane.
- Sources: Five Points Working Group Recommendation and Henlopen TID <https://deldot.gov/projects/Studies/fivepoints/>



FY23 – FY28 CTP Sussex County Project Candidates

Redden Road Improvements (Oak Rd to Kings Crossroads)





FY23 – FY28 CTP Sussex County Project Candidates

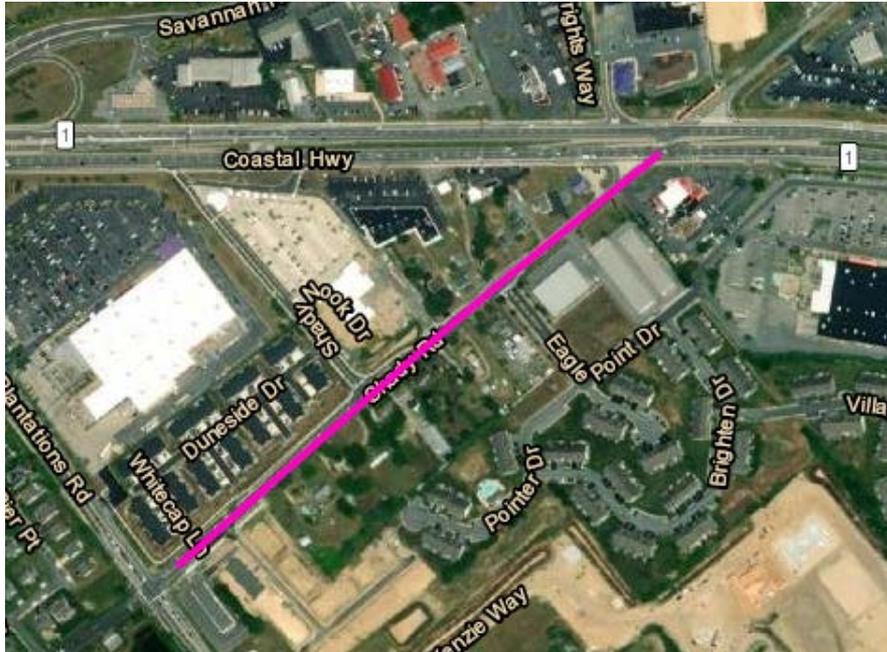
Redden Road (Oak Rd to Kings Crossroads) Improvements

- Description: Roadway improvements to possibly include addressing curves, widening travel lanes and providing shoulders. Corridor has experienced traffic growth in recent years.
- Source: Coastal Corridors Study - <https://deldot.gov/projects/Studies/404/>



FY23 – FY28 CTP Sussex County Project Candidates

Shady Road (Plantation Road to SR 1) Improvements





FY23 – FY28 CTP Sussex County Project Candidates

Shady Road (Plantation Road to SR 1) Improvements

- Description: Roadway improvements include turn lanes, sidewalk, and shoulders to provide for safe movement of all types of travel.
- Sources: Five Points Working Group Recommendation and Henlopen TID <https://deldot.gov/projects/Studies/fivepoints/>



FY23 – FY28 CTP Sussex County Project Candidates

US 113 and Avenue of Honor/E. Piney Grove Road GSI





FY23 – FY28 CTP Sussex County Project Candidates

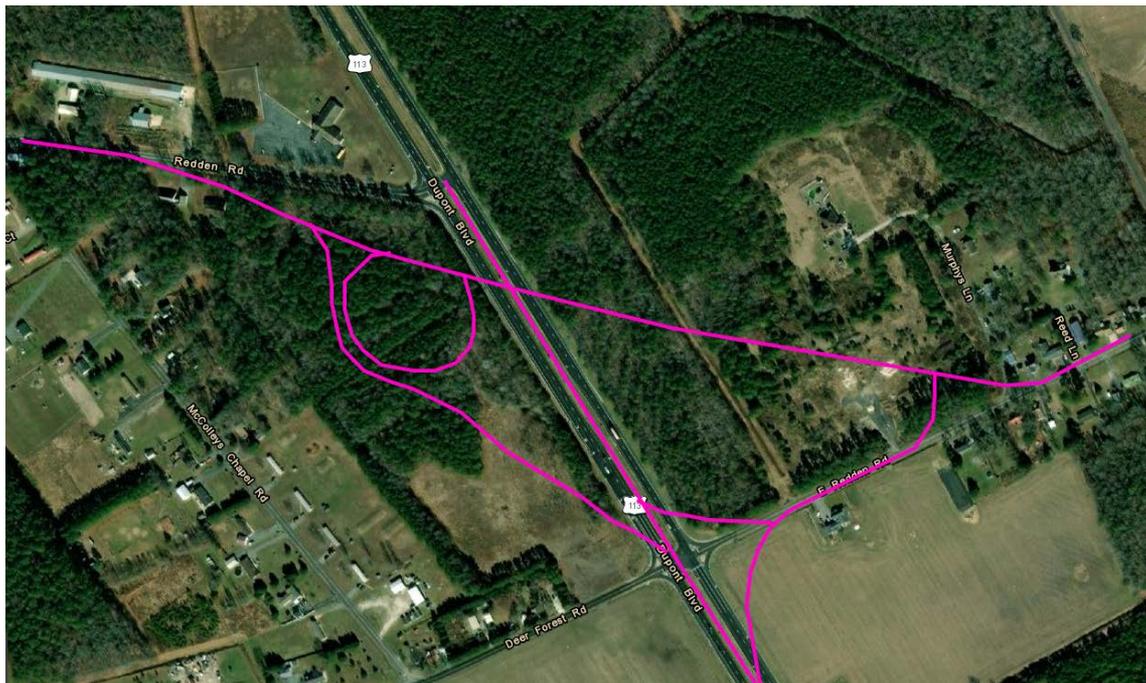
US 113 and Avenue of Honor/E. Piney Grove Road GSI

- Description: New Grade Separated Intersection (GSI); Avenue of Honor/E. Piney Grove Road alignment. Project to accommodate projected traffic and improve safety through long-term corridor access programs.
- Source: Sussex County and US 113 North/South Study



FY23 – FY28 CTP Sussex County Project Candidates

US 113 and Redden Road/E. Redden Road GSI





FY23 – FY28 CTP Sussex County Project Candidates

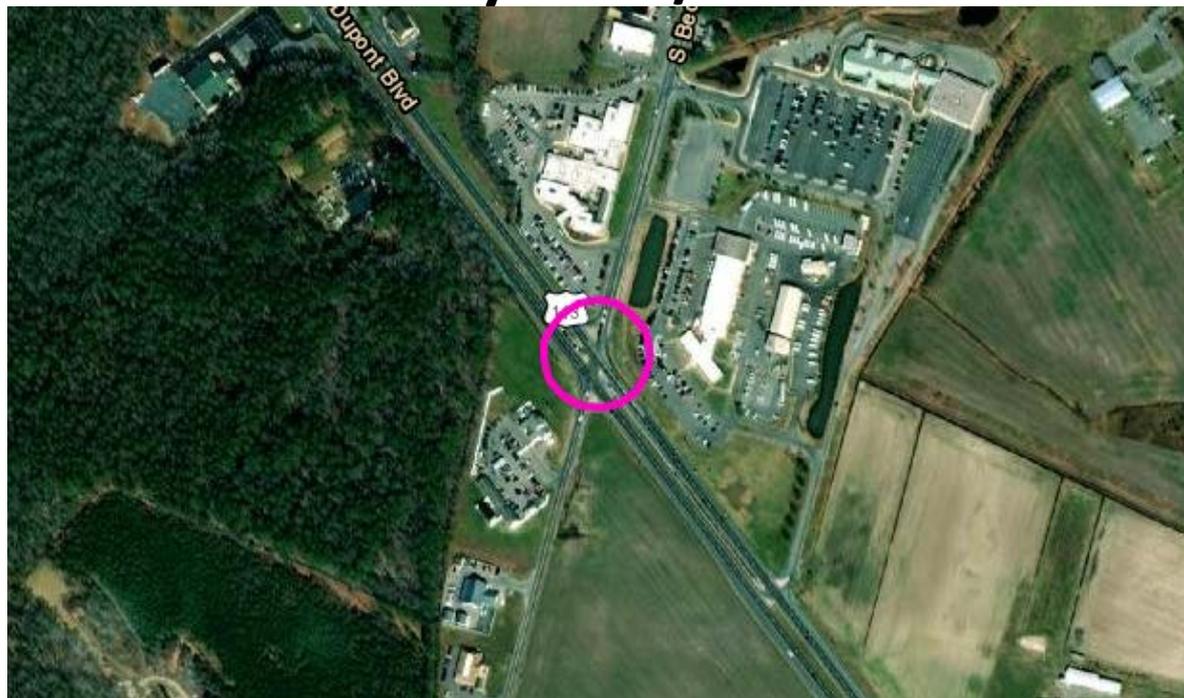
US 113 and Redden Road/E. Redden Road GSI

- Description: New Grade Separated Intersection (GSI); Redden/E. Redden Road alignment. Project to accommodate projected traffic and improve safety through long-term corridor access programs.
- Source: US 113 North/South Study



FY23 – FY28 CTP Sussex County Project Candidates

US 113 and Shortly Road/Bedford Road GSI





FY23 – FY28 CTP Sussex County Project Candidates

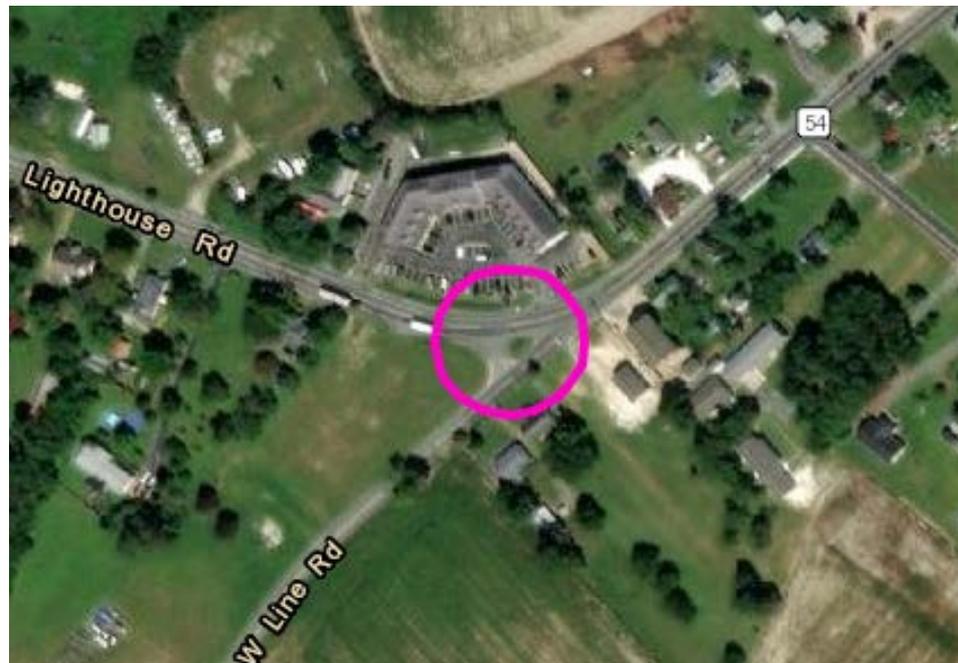
US 113 and Shortly Road/Bedford Road GSI

- Description: New Grade Separated Intersection (GSI) project to accommodate projected traffic and improve safety through long-term corridor access programs.
- Sources: Sussex County and US 113 North/South Study



FY23 – FY28 CTP Sussex County Project Candidates

W. Line Road and SR 54 Intersection Improvement





FY23 – FY28 CTP Sussex County Project Candidates

W. Line Road and SR 54 Intersection Improvement

- Description: Intersection improvement to address safety, traffic growth, and seasonal traffic
- Source: Sussex County identified safety concerns



Draft FY23 – FY28 CTP Public Hearings

- New Castle County: Newark Library on September 15, 2021, between 4:00 pm and 5:45 pm
- Kent County: Dover Public Library on September 23, 2021, between 4:00 pm and 6:00 pm
- Sussex County: Location TBD on September 29, between 4:00 pm and 6:00 pm
- Virtual Meeting information to be provided
 - Public comment period: September 22, 2021 to November 15, 2021
 - Please provide comment to dotpublic@delaware.gov with Subject: Draft FY23-FY28 CTP



Public Comment